

2016-2018 CSIP

Knott County Area Technology Center

Kentucky Tech

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Overview

Plan Name

2016-2018 CSIP

Plan Description

Goals Summary

The following is a summary of the goals encompassed in this plan. The details for each goal are available in the next section.

#	Goal Name	Goal Details	Goal Type	Total Funding
1	Increase percentage of preparatory students that are College and/or Career ready from 78.6% to 82.6%.	Objectives: 1 Strategies: 1 Activities: 2	Academic	\$0
2	Increase the percentage of seniors who achieve preparatory status at Knott Co. ATC from 73% to 77%.	Objectives: 1 Strategies: 1 Activities: 3	Organizational	\$250
3	Increase the number of KY Tech teachers who have received training for project based learning (PBL)	Objectives: 1 Strategies: 1 Activities: 2	Organizational	\$2000

Goal 1: Increase percentage of preparatory students that are College and/or Career ready from 78.6% to 82.6%.

Measurable Objective 1:

82% of Twelfth grade students will demonstrate student proficiency (pass rate) of College and/or Career Readiness in Career & Technical by 06/15/2018 as measured by School Report Card.

Strategy 1:

Scheduling and Career pathways - College and/or Career Readiness measures preparation

Category: Career Readiness Pathways

Research Cited: Knott County Board of Education Improvement plan.

Activity - Collaboration with Local District	Activity Type	Begin Date	End Date	Resource Assigned	Source Of Funding	Staff Responsible
Team will provide interventions for ACT, WorkKeys, and KOSSA, through the high school for preparatory Seniors who are not on track for CCR success.	Career Preparation/Orientation	08/01/2016	06/15/2018	\$0	No Funding Required	HS Principal, ATC Principal, Board Tech Center Liaison. All Teaching Staff.

Activity - Initiate CCR periods and CCR scheduling	Activity Type	Begin Date	End Date	Resource Assigned	Source Of Funding	Staff Responsible
Utilize 25 minute CCR period to address weak areas of student performance as it relates to KOSSA, ASVAB, Industry Certifications, and Work Keys.	Academic Support Program	08/01/2016	06/15/2018	\$0	No Funding Required	CTE Instructors, ATC Principal

Goal 2: Increase the percentage of seniors who achieve preparatory status at Knott Co. ATC from 73% to 77%.

Measurable Objective 1:

collaborate to increase percentage of seniors who are preparatory from 73% to 77% by 06/15/2018 as measured by TEDS.

Strategy 1:

Student Pathway Monitoring - ATC staff and HS staff work together to monitor schedules and transcripts, and enroll students in proper courses in program pathways to

allow them to become preparatory.

Category: Career Readiness Pathways

Activity - Operation Preparation	Activity Type	Begin Date	End Date	Resource Assigned	Source Of Funding	Staff Responsible
CTE Staff and principal will participate in operation preparation at Middle Schools to inform students of CTE programs and pathways.	Career Preparation/Orientation	08/01/2016	06/15/2018	\$0	No Funding Required	ATC Principal, ATC Instructors, High School Principal, High school counselors and Board/ATCLiaison

Activity - Schedule Modifications	Activity Type	Begin Date	End Date	Resource Assigned	Source Of Funding	Staff Responsible
CTE Teachers and Principal will identify students that are not yet preparatory, and assist them with steps to modify their schedules to include the required courses in their chosen pathways.	Career Preparation/Orientation	08/01/2016	06/15/2018	\$0	No Funding Required	All CTE Instructors. High School Guidance Counselors ATC Principal

Activity - Develop Program Brochures	Activity Type	Begin Date	End Date	Resource Assigned	Source Of Funding	Staff Responsible
Develop brochures to deliver to 8th Grade Students to increase awareness of program opportunities	Recruitment and Retention	08/01/2016	06/15/2018	\$250	General Fund	ATC Principal, ATC Teachers

Goal 3: Increase the number of KY Tech teachers who have received training for project based learning (PBL)

Measurable Objective 1:

collaborate to increase the number of participants from 0 to 4, and 1 administrator by 06/15/2018 as measured by Professional Growth Records.

Strategy 1:

Trainings provided by OCTE -

Category: Professional Learning & Support

Activity - PBL Training provided by OCTE	Activity Type	Begin Date	End Date	Resource Assigned	Source Of Funding	Staff Responsible
2 Teachers and 1 Principal will attend 2 day training for Project Based Learning. The 2 Teachers will develop 2 PBL units.	Professional Learning	08/01/2016	06/15/2018	\$1000	Perkins	CTE Principal CTE Staff
Activity - PBL Training provided by OCTE	Activity Type	Begin Date	End Date	Resource Assigned	Source Of Funding	Staff Responsible
Lead teacher will participate in PBL training to become a coach to help implement and train 2 additional teachers. All 4 participating teachers will develop 2 new PBL units.	Professional Learning	08/01/2016	06/15/2018	\$1000	Perkins	ATC Principal ATC Teachers

Activity Summary by Funding Source

Below is a breakdown of your activities by funding source

No Funding Required

Activity Name	Activity Description	Activity Type	Begin Date	End Date	Resource Assigned	Staff Responsible
Operation Preparation	CTE Staff and principal will participate in operation preparation at Middle Schools to inform students of CTE programs and pathways.	Career Preparation/Orientation	08/01/2016	06/15/2018	\$0	ATC Principal, ATC Instructors, High School Principal, High school counselors and Board/ATCLiaison
Initiate CCR periods and CCR scheduling	Utilize 25 minute CCR period to address weak areas of student performance as it relates to KOSSA, ASVAB, Industry Certifications, and Work Keys.	Academic Support Program	08/01/2016	06/15/2018	\$0	CTE Instructors, ATC Principal
Collaboration with Local District	Team will provide interventions for ACT, WorkKeys, and KOSSA, through the high school for preparatory Seniors who are not on track for CCR success.	Career Preparation/Orientation	08/01/2016	06/15/2018	\$0	HS Principal, ATC Principal, Board Tech Center Liaison. All Teaching Staff.
Schedule Modifications	CTE Teachers and Principal will identify students that are not yet preparatory, and assist them with steps to modify their schedules to include the required courses in their chosen pathways.	Career Preparation/Orientation	08/01/2016	06/15/2018	\$0	All CTE Instructors. High School Guidance Counselors ATC Principal
Total					\$0	

General Fund

Activity Name	Activity Description	Activity Type	Begin Date	End Date	Resource Assigned	Staff Responsible
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Develop Program Brochures	Develop brochures to deliver to 8th Grade Students to increase awareness of program opportunities	Recruitment and Retention	08/01/2016	06/15/2018	\$250	ATC Principal, ATC Teachers
Total					\$250	

Perkins

Activity Name	Activity Description	Activity Type	Begin Date	End Date	Resource Assigned	Staff Responsible
PBL Training provided by OCTE	2 Teachers and 1 Principal will attend 2 day training for Project Based Learning. The 2 Teachers will develop 2 PBL units.	Professional Learning	08/01/2016	06/15/2018	\$1000	CTE Principal CTE Staff
PBL Training provided by OCTE	Lead teacher will participate in PBL training to become a coach to help implement and train 2 additional teachers. All 4 participating teachers will develop 2 new PBL units.	Professional Learning	08/01/2016	06/15/2018	\$1000	ATC Principal ATC Teachers
Total					\$2000	