

# **Revised CSIP 2016-2018**

Leslie County Area Technology Center

Kentucky Tech

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## **Overview**

### **Plan Name**

Revised CSIP 2016-2018

### **Plan Description**

Revised version.

## Goals Summary

The following is a summary of the goals encompassed in this plan. The details for each goal are available in the next section.

#	Goal Name	Goal Details	Goal Type	Total Funding
1	Increase the percentage of preparatory twelfth grade students who graduate as career ready and/or college ready.	Objectives: 1 Strategies: 3 Activities: 5	Organizational	\$2000
2	Increase Leslie County ATCs involvement with Project Based Learning	Objectives: 1 Strategies: 1 Activities: 3	Organizational	\$700
3	Increase Perkins accountability of 5S1 placement from 78.3% to 90% as measured by TEDS.	Objectives: 1 Strategies: 3 Activities: 5	Organizational	\$850

# Goal 1: Increase the percentage of preparatory twelfth grade students who graduate as career ready and/or college ready.

**Measurable Objective 1:**

achieve college and career readiness by increasing the number of preparatory students from 73.3% to 81.3% by 05/30/2018 as measured by school report card..

**Strategy 1:**

KOSSA and IC Pass Rate Increase - This strategy will implemented through PLC meetings and continuous improvement reflection with teacher notebooks. The principals PBL for creating a Employability Program for preparatory Seniors will also play a role in improving test scores.

Category: Other - Improving formative assessment test scores.

Research Cited: KOSSA Data Analysis and Industry Certification Test Scores.

Activity - KOSSA Data Analysis	Activity Type	Begin Date	End Date	Resource Assigned	Source Of Funding	Staff Responsible
Teachers and principal will take an in depth look at the KOSSA analysis on which categories students had low test scores in and target those areas to improve student achievement. Follow-up conversations will occur during PBL meetings and strategies will be shared for increasing student achievement.	Professional Learning	09/28/2016	03/07/2018	\$0	No Funding Required	All teachers and principal

Activity - Teacher Industry Certification Professional Development and/or Program Improvement	Activity Type	Begin Date	End Date	Resource Assigned	Source Of Funding	Staff Responsible
Principal will meet with teachers and discuss what they need to be more successful teaching and helping their students increase achievement on Industry Certification Assessments. This could range from but is not limited to teacher certification exams to student test preparation material. Ongoing reflection with the teacher will occur every month to see if any new materials have been released to further assist meeting the goal.	Academic Support Program	08/24/2016	03/14/2018	\$2000	Perkins	All Teachers and Principal

**Strategy 2:**

Increase employability skills for Workkeys and KOSSA - Creation and implementation of an employability program for preparatory Seniors along with the WinCrSystem Software.

Category: Career Readiness Pathways

Activity - College & Career Readiness Curriculum	Activity Type	Begin Date	End Date	Resource Assigned	Source Of Funding	Staff Responsible
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Teachers will implement a time line of benchmarks relating to the WinCR System to their preparatory seniors. This timeline will insure they all reach Silver or better on WorkKeys within the online software to increase their chances of passing WorkKeys and KOSSA assessments.	Academic Support Program, Career Preparation/Orientation, Tutoring	08/17/2016	05/01/2018	\$0	No Funding Required	All teachers and Principal
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**Strategy 3:**

Improving communication with all College and Career Readiness Stakeholders - Detailed activities for improving communication with Leslie County High School and Leslie County Board of Education.

Category: Stakeholder Engagement

Activity - Bi-Monthly Meetings with DAC and High School Principal and Guidance Counselor	Activity Type	Begin Date	End Date	Resource Assigned	Source Of Funding	Staff Responsible
Meetings to discuss upcoming test schedules, test preparation, and student progress will be conducted every two months along with continuous email communication with all College and Career Readiness stakeholders.	Other - Stakeholder Communication	08/03/2016	06/30/2018	\$0	No Funding Required	Principal, Leslie County High School Principal, Leslie County High School Guidance Counselor, Leslie County DAC

Activity - Continuing College and Career Readiness Communication with Area Technology Teachers	Activity Type	Begin Date	End Date	Resource Assigned	Source Of Funding	Staff Responsible
Student College and Career Readiness data will be shared with Area Technology Teachers during PBL meetings. Principal will share each programs Senior preparatory data and potential Junior preparatory data with their instructors.	Other - Communication	09/28/2016	06/30/2018	\$0	No Funding Required	All teachers and Principal

## Goal 2: Increase Leslie County ATCs involvement with Project Based Learning

**Measurable Objective 1:**

collaborate to get 4 instructors and principal to participate in Project Based Learning by 07/30/2017 as measured by increase of Project Based Learning units..

**Strategy 1:**

Principal and teachers will complete Project Based Learning Professional Development - Teachers will use an exchange day and attend a Professional Development training with the OCTE staff during the summer.

Category: Professional Learning & Support

Activity - Professional Development Training	Activity Type	Begin Date	End Date	Resource Assigned	Source Of Funding	Staff Responsible
Professional development training in Project Based Learning to be complete the summer of 2016 with the principal and two teachers participating. Ongoing reflection will occur before the units have begun and after the units have been completed.	Professional Learning	07/01/2016	06/30/2018	\$350	General Fund	two instructors and principal
Activity - First Year Project Based Learning Implementation	Activity Type	Begin Date	End Date	Resource Assigned	Source Of Funding	Staff Responsible
Two teachers will conduct two projects each while the Principal will conduct one project with the assistance of their Project Based Learning Coach.	Direct Instruction	08/10/2016	06/30/2017	\$0	No Funding Required	Carpentry Instructor, Welding Instructor, Principal, and Project Based Learning Coach.
Activity - Second Year Project Based Learning Implementation	Activity Type	Begin Date	End Date	Resource Assigned	Source Of Funding	Staff Responsible
Project Based Learning Units will continue with one instructor becoming the Lead Teacher by participating in training over the summer of 2017. The Lead teacher will help bring on two new instructors in our school.	Direct Instruction	07/01/2017	06/30/2018	\$350	Perkins	Three instructors, Lead Teacher, and Principal

### Goal 3: Increase Perkins accountability of 5S1 placement from 78.3% to 90% as measured by TEDS.

**Measurable Objective 1:**

increase student growth for graduates to pursue further college training or seek employment in their CTE training pathway by 08/01/2018 as measured by Perkins accountability measurement 5S1.

**Strategy 1:**

Increase student awareness of post secondary opportunities - Students will be made aware that they have multiple options to continue their education after graduation.

Category: Persistence to Graduation

Activity - College Recruitment Guest Speakers	Activity Type	Begin Date	End Date	Resource Assigned	Source Of Funding	Staff Responsible
Prepare for a college guest speaker for every program we offer to increase student awareness of their post secondary options.	Career Preparation/Orientation	08/10/2016	03/01/2018	\$0	No Funding Required	All teachers

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Activity - Schedule field trips for preparatory seniors to colleges	Activity Type	Begin Date	End Date	Resource Assigned	Source Of Funding	Staff Responsible
Schedule a field trip to Hazard Community Technical campus for preparatory seniors. Work with our district Gear Up Coordinator and Hazard Community Technical College to schedule the visits.	Field Trip	08/10/2016	04/11/2018	\$850	Other	Principal, two instructors, Gear Up coordinator, Hazard Community Technical College Representative

Activity - Give students Dual Credit opportunities	Activity Type	Begin Date	End Date	Resource Assigned	Source Of Funding	Staff Responsible
Work with local feeder district and Hazard Community College to secure the funds for our CTE students to be able to participate in Dual Credit classes without the financial burden for our students.	Academic Support Program	07/05/2016	01/01/2018	\$0	Scholarship Fund	Principal

**Strategy 2:**

Increase student career employment opportunities - The principal will develop new and improve relations with as many business and industry contacts as possible from the surrounding counties of Perry, Clay, and Harlan as well as those business and industry reps in Leslie County and beyond.

Category: Persistence to Graduation

Activity - Chamber of Commerce Meetings	Activity Type	Begin Date	End Date	Resource Assigned	Source Of Funding	Staff Responsible
Conduct Presentations at Leslie County Chamber of Commerce Meetings as well as those in Clay, Perry, and Harlan when possible. This allows the development of relationships with business owners to help them be aware of the training that our students are getting that could positively impact their business.	Community Engagement	07/13/2016	05/16/2018	\$0	No Funding Required	Principal

**Strategy 3:**

Improve Student Communication - Teachers will conduct student surveys for best communication methods.

Category: Stakeholder Engagement

Activity - Graduate Student Communication Card	Activity Type	Begin Date	End Date	Resource Assigned	Source Of Funding	Staff Responsible
Meet with teachers during a PLC meeting to develop a contact sheet for graduates to complete for best communication methods to complete follow-ups the coming year.	Other - Continuing Student Follow-up	05/01/2017	06/30/2018	\$0	No Funding Required	All teachers and Principal

## Activity Summary by Funding Source

Below is a breakdown of your activities by funding source

### General Fund

Activity Name	Activity Description	Activity Type	Begin Date	End Date	Resource Assigned	Staff Responsible
Professional Development Training	Professional development training in Project Based Learning to be complete the summer of 2016 with the principal and two teachers participating. Ongoing reflection will occur before the units have begun and after the units have been completed.	Professional Learning	07/01/2016	06/30/2018	\$350	two instructors and principal
<b>Total</b>					\$350	

### Scholarship Fund

Activity Name	Activity Description	Activity Type	Begin Date	End Date	Resource Assigned	Staff Responsible
Give students Dual Credit opportunities	Work with local feeder district and Hazard Community College to secure the funds for our CTE students to be able to participate in Dual Credit classes without the financial burden for our students.	Academic Support Program	07/05/2016	01/01/2018	\$0	Principal
<b>Total</b>					\$0	

### No Funding Required

Activity Name	Activity Description	Activity Type	Begin Date	End Date	Resource Assigned	Staff Responsible
First Year Project Based Learning Implementation	Two teachers will conduct two projects each while the Principal will conduct one project with the assistance of their Project Based Learning Coach.	Direct Instruction	08/10/2016	06/30/2017	\$0	Carpentry Instructor, Welding Instructor, Principal, and Project Based Learning Coach.
Graduate Student Communication Card	Meet with teachers during a PLC meeting to develop a contact sheet for graduates to complete for best communication methods to complete follow-ups the coming year.	Other - Continuing Student Follow-up	05/01/2017	06/30/2018	\$0	All teachers and Principal

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KOSSA Data Analysis	Teachers and principal will take an in depth look at the KOSSA analysis on which categories students had low test scores in and target those areas to improve student achievement. Follow-up conversations will occur during PBL meetings and strategies will be shared for increasing student achievement.	Professional Learning	09/28/2016	03/07/2018	\$0	All teachers and principal
Bi-Monthly Meetings with DAC and High School Principal and Guidance Counselor	Meetings to discuss upcoming test schedules, test preparation, and student progress will be conducted every two months along with continuous email communication with all College and Career Readiness stakeholders.	Other - Stakeholder Communication	08/03/2016	06/30/2018	\$0	Principal, Leslie County High School Principal, Leslie County High School Guidance Counselor, Leslie County DAC
College & Career Readiness Curriculum	Teachers will implement a time line of benchmarks relating to the WinCR System to their preparatory seniors. This timeline will insure they all reach Silver or better on WorkKeys within the online software to increase their chances of passing WorkKeys and KOSSA assessments.	Academic Support Program, Career Preparation/Orientation, Tutoring	08/17/2016	05/01/2018	\$0	All teachers and Principal
Continuing College and Career Readiness Communication with Area Technology Teachers	Student College and Career Readiness data will be shared with Area Technology Teachers during PBL meetings. Principal will share each programs Senior preparatory data and potential Junior preparatory data with their instructors.	Other - Communication	09/28/2016	06/30/2018	\$0	All teachers and Principal
Chamber of Commerce Meetings	Conduct Presentations at Leslie County Chamber of Commerce Meetings as well as those in Clay, Perry, and Harlan when possible. This allows the development of relationships with business owners to help them be aware of the training that our students are getting that could positively impact their business.	Community Engagement	07/13/2016	05/16/2018	\$0	Principal
College Recruitment Guest Speakers	Prepare for a college guest speaker for every program we offer to increase student awareness of their post secondary options.	Career Preparation/Orientation	08/10/2016	03/01/2018	\$0	All teachers
<b>Total</b>					<b>\$0</b>	

**Other**

Activity Name	Activity Description	Activity Type	Begin Date	End Date	Resource Assigned	Staff Responsible
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Schedule field trips for preparatory seniors to colleges	Schedule a field trip to Hazard Community Technical campus for preparatory seniors. Work with our district Gear Up Coordinator and Hazard Community Technical College to schedule the visits.	Field Trip	08/10/2016	04/11/2018	\$850	Principal, two instructors, Gear Up coordinator, Hazard Community Technical College Representative
<b>Total</b>					\$850	

**Perkins**

Activity Name	Activity Description	Activity Type	Begin Date	End Date	Resource Assigned	Staff Responsible
Second Year Project Based Learning Implementation	Project Based Learning Units will continue with one instructor becoming the Lead Teacher by participating in training over the summer of 2017. The Lead teacher will help bring on two new instructors in our school.	Direct Instruction	07/01/2017	06/30/2018	\$350	Three instructors, Lead Teacher, and Principal
Teacher Industry Certification Professional Development and/or Program Improvement	Principal will meet with teachers and discuss what they need to be more successful teaching and helping their students increase achievement on Industry Certification Assessments. This could range from but is not limited to teacher certification exams to student test preparation material. Ongoing reflection with the teacher will occur every month to see if any new materials have been released to further assist meeting the goal.	Academic Support Program	08/24/2016	03/14/2018	\$2000	All Teachers and Principal
<b>Total</b>					\$2350	