

2016-2018 CSIP

Montgomery County Area Technology Center

Kentucky Tech

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Overview

Plan Name

2016-2018 CSIP

Plan Description

Montgomery County Area Technology Center

Goals Summary

The following is a summary of the goals encompassed in this plan. The details for each goal are available in the next section.

#	Goal Name	Goal Details	Goal Type	Total Funding
1	Increase the number of percentage of preparatory seniors who are career ready to 83% in 2017-2018.	Objectives: 1 Strategies: 2 Activities: 2	Academic	\$1000
2	Increase the percentage of seniors who achieve preparatory status in CTE programs to 70% in 2017-2018.	Objectives: 1 Strategies: 2 Activities: 4	Academic	\$200
3	Increase non-traditional student enrollment and completion in all program areas from 34% participation and 12% completion in 2015-2016 to 39% participation and 17 % completion by 6-30-2018.	Objectives: 1 Strategies: 2 Activities: 3	Academic	\$1400

Goal 1: Increase the number of percentage of preparatory seniors who are career ready to 83% in 2017-2018.

Measurable Objective 1:

83% of Twelfth grade students will demonstrate a proficiency as graduating preparatory career ready or college and career ready students in Career & Technical by 05/30/2018 as measured by TEDS.

Strategy 1:

Communication of CCR measures - Continue to educate students, parents, teachers, principals, and district leadership on the CCR measures

Category: Professional Learning & Support

Activity - CCR Presentations	Activity Type	Begin Date	End Date	Resource Assigned	Source Of Funding	Staff Responsible
Continue to update and provide presentations for stakeholders to communicate CCR measures	Career Preparation/Orientation	10/01/2016	05/31/2018	\$500	Perkins	Principal, teachers, students

Strategy 2:

Formative Assessment - Communicate and educate teachers on the use of formative assessments during the 2016-2017 and 2017-2018 school year.

Category: Other - Career Readiness/Preparation

Activity - Formative Assessment Process	Activity Type	Begin Date	End Date	Resource Assigned	Source Of Funding	Staff Responsible
Continue to work with OCTE and local districts to continue improvement for all teachers in the use of formative assessments in their program areas during the 2016-2018 school years. Monitor student progress towards meeting knowledge and skills requirements to pass industry certifications, Work Keys assessments and KOSSA exams by preparing TEDs reports and by using program assessment scores.	Career Preparation/Orientation	10/01/2016	06/30/2018	\$500	Perkins	Teachers, principal

Goal 2: Increase the percentage of seniors who achieve preparatory status in CTE programs to 70% in 2017-2018.

Measurable Objective 1:

70% of Twelfth grade students will demonstrate a proficiency when achieving preparatory status in Career and Technical in Career & Technical by 06/30/2018 as measured by TEDS.

Strategy 1:

Course offering - ATC will place focus on courses offered.

Category: Career Readiness Pathways

Activity - POS Core Courses	Activity Type	Begin Date	End Date	Resource Assigned	Source Of Funding	Staff Responsible
Emphasis will be placed on offering core courses from the career pathways in the POS. This will help ensure instruction is focused on content needed to become career ready.	Career Preparation/Orientation	10/01/2016	05/31/2018	\$200	Perkins	Teachers/principals

Strategy 2:

Enrollment - ATC will aggressively monitor program enrollment

Category: Career Readiness Pathways

Activity - Monitor Career Pathway	Activity Type	Begin Date	End Date	Resource Assigned	Source Of Funding	Staff Responsible
Work with school and district administration to place all students on a career pathway. Work to change the school culture to revolve around students using career pathways as a focal point for determining educational direction.	Career Preparation/Orientation	10/01/2016	06/30/2018	\$0	No Funding Required	Principals

Activity - Career Pathway Emphasis	Activity Type	Begin Date	End Date	Resource Assigned	Source Of Funding	Staff Responsible
Area technology center will place emphasis on awareness of student progression through the career pathway and counsel students in next educational steps. ATC's will maintain a student technical transcript as indicated by program assessment standards.	Career Preparation/Orientation	10/01/2016	05/31/2018	\$0	No Funding Required	Principals, teachers

Activity - School counselors	Activity Type	Begin Date	End Date	Resource Assigned	Source Of Funding	Staff Responsible
Work with counselors to enroll underclassmen ahead of seniors. This provides opportunity for students to become preparatory and achieve industry and/or KOSSA credential. Accept new seniors only as a way to keep program off flagging list. Provide career pathways and student progression documents for counselor's use during registration and ILP development	Career Preparation/Orientation	10/01/2016	05/31/2018	\$0	No Funding Required	Principals, central office staff

Goal 3: Increase non-traditional student enrollment and completion in all program areas from 34% participation and 12% completion in 2015-2016 to 39% participation and 17 % completion by 6-30-2018.

Measurable Objective 1:

A 5% increase of Twelfth grade students will demonstrate a behavior by enrolling in and completing non traditional programs of study in Career & Technical by 06/30/2018 as measured by Teds, Program Assessment Scores.

Strategy 1:

Enrollment - Central office staff and ATC's will aggressively monitor program enrollment

Category: Career Readiness Pathways

Activity - School Counselors	Activity Type	Begin Date	End Date	Resource Assigned	Source Of Funding	Staff Responsible
Area technology center staff will work closely with district counselors in working with students on career pathways that lead to non-traditional areas of study and place an emphasis on enrolling these students in appropriate program courses.	Career Preparation/Orientation	10/01/2016	05/31/2018	\$0	No Funding Required	Principals, central office staff
Activity - School Visits	Activity Type	Begin Date	End Date	Resource Assigned	Source Of Funding	Staff Responsible
Students will work with KCTCS and cohort groups to learn about non-traditional programs. Teachers and students will visit feeder schools to recruit non traditional students.	Career Preparation/Orientation	10/01/2016	05/31/2018	\$1200	Perkins	Principals, teachers

Strategy 2:

Communication - Stakeholders, staff and students work together to learn about non-traditional occupations and educational requirements.

Category: Other - Career Preparation/Orientation

Activity - Stakeholder Mentoring	Activity Type	Begin Date	End Date	Resource Assigned	Source Of Funding	Staff Responsible
Students will have the opportunity to work with stakeholders (business and industry, parents, community representatives) in order to learn about non-traditional occupations and educational requirements through mentoring and guest speakers.	Career Preparation/Orientation	10/01/2016	05/31/2018	\$200	Perkins	Stakeholders, principal, teachers

Activity Summary by Funding Source

Below is a breakdown of your activities by funding source

No Funding Required

Activity Name	Activity Description	Activity Type	Begin Date	End Date	Resource Assigned	Staff Responsible
Career Pathway Emphasis	Area technology center will place emphasis on awareness of student progression through the career pathway and counsel students in next educational steps. ATC's will maintain a student technical transcript as indicated by program assessment standards.	Career Preparation/Orientation	10/01/2016	05/31/2018	\$0	Principals, teachers
School counselors	Work with counselors to enroll underclassmen ahead of seniors. This provides opportunity for students to become preparatory and achieve industry and/or KOSSA credential. Accept new seniors only as a way to keep program off flagging list. Provide career pathways and student progression documents for counselor's use during registration and ILP development	Career Preparation/Orientation	10/01/2016	05/31/2018	\$0	Principals, central office staff
Monitor Career Pathway	Work with school and district administration to place all students on a career pathway. Work to change the school culture to revolve around students using career pathways as a focal point for determining educational direction.	Career Preparation/Orientation	10/01/2016	06/30/2018	\$0	Principals
School Counselors	Area technology center staff will work closely with district counselors in working with students on career pathways that lead to non-traditional areas of study and place an emphasis on enrolling these students in appropriate program courses.	Career Preparation/Orientation	10/01/2016	05/31/2018	\$0	Principals, central office staff
Total					\$0	

Perkins

Activity Name	Activity Description	Activity Type	Begin Date	End Date	Resource Assigned	Staff Responsible
School Visits	Students will work with KCTCS and cohort groups to learn about non-traditional programs. Teachers and students will visit feeder schools to recruit non traditional students.	Career Preparation/Orientation	10/01/2016	05/31/2018	\$1200	Principals, teachers
POS Core Courses	Emphasis will be placed on offering core courses from the career pathways in the POS. This will help ensure instruction is focused on content needed to become career ready.	Career Preparation/Orientation	10/01/2016	05/31/2018	\$200	Teachers/principals

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CCR Presentations	Continue to update and provide presentations for stakeholders to communicate CCR measures	Career Preparation/Orientation	10/01/2016	05/31/2018	\$500	Principal, teachers, students
Formative Assessment Process	Continue to work with OCTE and local districts to continue improvement for all teachers in the use of formative assessments in their program areas during the 2016-2018 school years. Monitor student progress towards meeting knowledge and skills requirements to pass industry certifications, Work Keys assessments and KOSSA exams by preparing TEDs reports and by using program assessment scores.	Career Preparation/Orientation	10/01/2016	06/30/2018	\$500	Teachers, principal
Stakeholder Mentoring	Students will have the opportunity to work with stakeholders (business and industry, parents, community representatives) in order to learn about non-traditional occupations and educational requirements through mentoring and guest speakers.	Career Preparation/Orientation	10/01/2016	05/31/2018	\$200	Stakeholders, principal, teachers
Total					\$2600	