

# **CSIP 2016-2018**

Webster County Area Technology Center

Kentucky Tech

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## **Overview**

### **Plan Name**

CSIP 2016-2018

### **Plan Description**

## Goals Summary

The following is a summary of the goals encompassed in this plan. The details for each goal are available in the next section.

#	Goal Name	Goal Details	Goal Type	Total Funding
1	Increase the percentage of preparatory seniors who are career ready	Objectives: 1 Strategies: 2 Activities: 2	Academic	\$3500
2	100% of preparatory seniors will successfully transition after graduation	Objectives: 1 Strategies: 1 Activities: 1	Organizational	\$1000
3	Increase the percentage of seniors who achieve preparatory status in CTE programs	Objectives: 1 Strategies: 2 Activities: 2	Organizational	\$1500
4	Find external funding sources outside of OCTE to improve our CTE programs	Objectives: 1 Strategies: 1 Activities: 1	Organizational	\$0

## Goal 1: Increase the percentage of preparatory seniors who are career ready

### Measurable Objective 1:

93% of Twelfth grade students will demonstrate a proficiency as career ready in Career & Technical by 05/31/2018 as measured by KDE School Report Card.

### Strategy 1:

Teamwork - Partner with high school to provide effective ACT Work Keys training for preparatory seniors. ATC teachers collaborate with high school teachers to identify and use the most effective teaching strategies to help seniors.

Category: Career Readiness Pathways

Activity - Assessment Preparation	Activity Type	Begin Date	End Date	Resource Assigned	Source Of Funding	Staff Responsible
Work with and teach students effective ways to successfully pass the ACT Work Keys assessment. Discuss strategies and success stories in our PLC.	Academic Support Program	08/09/2016	05/31/2018	\$500	Perkins	principal, teachers, secretary

### Strategy 2:

Provide resources - Instructional and financial resources will be provided to teachers to effectively educate and train preparatory students for industrial certification and KOSSA assessments.

Category: Career Readiness Pathways

Activity - Assessment Preparation	Activity Type	Begin Date	End Date	Resource Assigned	Source Of Funding	Staff Responsible
Provide funding for student industrial certification fees and provide instructional resources for teachers to properly prepare students for assessments including KOSSA	Academic Support Program	08/09/2016	05/31/2018	\$3000	Perkins	principal, teachers, secretary

## Goal 2: 100% of preparatory seniors will successfully transition after graduation

### Measurable Objective 1:

collaborate to increase the percentage of preparatory seniors who successfully transition after graduation to 100% by 10/01/2018 as measured by TEDS (Perkins Performance Indicator).

### Strategy 1:

Collaboration - Teachers and ATC Career Coach will identify and help preparatory seniors who need assistance with college/career transition.

Category: Career Readiness Pathways

Activity - Collaboration	Activity Type	Begin Date	End Date	Resource Assigned	Source Of Funding	Staff Responsible
Teachers and ATC Career Coach will identify and help preparatory seniors who need the following assistance: applying to college, scholarship applications, financial aid applications (i.e. FAFSA), college/career visits, resume writing, job applications, cover letters, mock interviews, Work Keys remediation and re-testing.	Career Preparation/Orientation	08/09/2016	05/31/2018	\$1000	Perkins	ATC principal, faculty, career coach.

### Goal 3: Increase the percentage of seniors who achieve preparatory status in CTE programs

**Measurable Objective 1:**

collaborate to increase the percentage of seniors who achieve preparatory status in a CTE program by 8% (75% total) by 05/31/2018 as measured by TEDS.

**Strategy 1:**

Collaboration - Work with the high school administration, faculty and staff to find the best schedule that will allow more students the opportunity to take more classes and concentrate in a particular CTE program.

Category: Career Readiness Pathways

Activity - Collaboration	Activity Type	Begin Date	End Date	Resource Assigned	Source Of Funding	Staff Responsible
Work with the high school schedule committee to research and find the best schedule for students to be able to take more CTE courses and be able to concentrate in a CTE program.	Policy and Process	08/09/2016	05/31/2018	\$500	Perkins	ATC and high school administration, faculty and staff

**Strategy 2:**

Career coaching - Provide career coaching to 7-12 grade students using the ILP and student surveys. Students will become more aware of their career interests and the CTE courses they could take to explore and possibly concentrate in.

Category: Career Readiness Pathways

Activity - Coaching	Activity Type	Begin Date	End Date	Resource Assigned	Source Of Funding	Staff Responsible
Help students explore career interests using the ILP and surveys. Provide coaching and advise on what CTE courses to take based on student interests.	Career Preparation/Orientation	08/09/2016	05/31/2018	\$1000	Perkins	Career coach, principal, faculty, operation preparation volunteers.

## Goal 4: Find external funding sources outside of OCTE to improve our CTE programs

**Measurable Objective 1:**

collaborate to find external funding sources outside of OCTE to improve our CTE programs by 06/01/2018 as measured by an increase of funding from external sources compared to fiscal years previous to FY17.

**Strategy 1:**

apply for state and federal grants - Partner with Webster County Schools, KCTCS, and other partners to apply for grants to improve opportunities for our students

Category: Continuous Improvement

Activity - Apply for EDU Power grant and KY Work Ready Skills grant	Activity Type	Begin Date	End Date	Resource Assigned	Source Of Funding	Staff Responsible
Partner with Webster County Schools, KCTCS, and GRADD to apply for federal and state grants	Academic Support Program, Community Engagement	07/01/2016	06/01/2018	\$0	No Funding Required	Principal, teachers, staff, partners

## Activity Summary by Funding Source

Below is a breakdown of your activities by funding source

### No Funding Required

Activity Name	Activity Description	Activity Type	Begin Date	End Date	Resource Assigned	Staff Responsible
Apply for EDU Power grant and KY Work Ready Skills grant	Partner with Webster County Schools, KCTCS, and GRADD to apply for federal and state grants	Academic Support Program, Community Engagement	07/01/2016	06/01/2018	\$0	Principal, teachers, staff, partners
<b>Total</b>					<b>\$0</b>	

### Perkins

Activity Name	Activity Description	Activity Type	Begin Date	End Date	Resource Assigned	Staff Responsible
Collaboration	Work with the high school schedule committee to research and find the best schedule for students to be able to take more CTE courses and be able to concentrate in a CTE program.	Policy and Process	08/09/2016	05/31/2018	\$500	ATC and high school administration, faculty and staff
Assessment Preparation	Work with and teach students effective ways to successfully pass the ACT Work Keys assessment. Discuss strategies and success stories in our PLC.	Academic Support Program	08/09/2016	05/31/2018	\$500	principal, teachers, secretary
Coaching	Help students explore career interests using the ILP and surveys. Provide coaching and advise on what CTE courses to take based on student interests.	Career Preparation/Orientation	08/09/2016	05/31/2018	\$1000	Career coach, principal, faculty, operation preparation volunteers.
Collaboration	Teachers and ATC Career Coach will identify and help preparatory seniors who need the following assistance: applying to college, scholarship applications, financial aid applications (i.e. FAFSA), college/career visits, resume writing, job applications, cover letters, mock interviews, Work Keys remediation and re-testing.	Career Preparation/Orientation	08/09/2016	05/31/2018	\$1000	ATC principal, faculty, career coach.
Assessment Preparation	Provide funding for student industrial certification fees and provide instructional resources for teachers to properly prepare students for assessments including KOSSA	Academic Support Program	08/09/2016	05/31/2018	\$3000	principal, teachers, secretary
<b>Total</b>					<b>\$6000</b>	